

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2012
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	355,000.00	0.00	145,751.00	113,262.00	82,987.00	13,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	70,000.00	0.00	24,000.00	16,000.00	18,000.00	12,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	70,000.00	0.00	24,000.00	16,000.00	18,000.00	12,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	10,000.00	0.00	1,000.00	3,000.00	4,000.00	2,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	10,000.00	0.00	1,000.00	3,000.00	4,000.00	2,000.00
11	Venituri din concesiuni si inchirieri	30.10.05	10,000.00	0.00	1,000.00	3,000.00	4,000.00	2,000.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	60,000.00	0.00	23,000.00	13,000.00	14,000.00	10,000.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	60,000.00	0.00	23,000.00	13,000.00	14,000.00	10,000.00
27	Alte venituri din prestari de servicii si alte activitati	33.10.50	60,000.00	0.00	23,000.00	13,000.00	14,000.00	10,000.00
44	IV. SUBVENTII (cod 00.18)	00.17	285,000.00	0.00	121,751.00	97,262.00	64,987.00	1,000.00
45	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	285,000.00	0.00	121,751.00	97,262.00	64,987.00	1,000.00
51	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	285,000.00	0.00	121,751.00	97,262.00	64,987.00	1,000.00
52	Subventii pentru institutii publice	43.10.09	22,000.00	0.00	7,000.00	9,000.00	5,000.00	1,000.00
63	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
102	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	355,000.00	18,483.00	145,751.00	113,262.00	82,987.00	13,000.00
103	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,000.00	18,483.00	31,000.00	25,000.00	23,000.00	13,000.00
104	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	92,000.00	18,483.00	31,000.00	25,000.00	23,000.00	13,000.00
105	Bunuri si servicii	20.01	73,400.00	18,483.00	28,300.00	17,000.00	16,100.00	12,000.00
106	Materiale pentru curatenie	20.01.02	300.00	0.00	0.00	300.00	0.00	0.00
107	Incalzit, Iluminat si forta motrica	20.01.03	4,700.00	0.00	1,500.00	1,300.00	1,400.00	500.00
108	Carburanti si lubrifianti	20.01.05	1,100.00	0.00	500.00	400.00	200.00	0.00
109	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	0.00	1,000.00	0.00	0.00	0.00
110	Alte bunuri si servicii pentru ntertinere si functionare	20.01.30	66,300.00	18,483.00	25,300.00	15,000.00	14,500.00	11,500.00
111	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,900.00	0.00	1,500.00	5,000.00	5,400.00	0.00
112	Alte obiecte de inventar	20.05.30	11,900.00	0.00	1,500.00	5,000.00	5,400.00	0.00
113	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,500.00	0.00	500.00	3,000.00	0.00	1,000.00
114	Deplasari interne, detaoari, transferari	20.06.01	4,500.00	0.00	500.00	3,000.00	0.00	1,000.00
115	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,200.00	0.00	700.00	0.00	1,500.00	0.00
116	Alte cheltuieli cu bunuri si servicii	20.30.30	2,200.00	0.00	700.00	0.00	1,500.00	0.00
117	CHELTUIELI DE CAPITAL (cod 71+72)	70	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
118	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
119	Active fixe	71.01	18,000.00	0.00	8,000.00	10,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
120	Constructii	71.01.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00
121	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	0.00	10,000.00	0.00	0.00
122	Reparatii capitale aferente activelor fixe	71.03	245,000.00	0.00	106,751.00	78,262.00	59,987.00	0.00
138	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	290,000.00	0.00	120,751.00	98,262.00	68,987.00	2,000.00
165	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	290,000.00	0.00	120,751.00	98,262.00	68,987.00	2,000.00
166	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	27,000.00	0.00	6,000.00	10,000.00	9,000.00	2,000.00
167	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	27,000.00	0.00	6,000.00	10,000.00	9,000.00	2,000.00
168	Bunuri si servicii	20.01	8,400.00	0.00	3,300.00	2,000.00	2,100.00	1,000.00
169	Materiale pentru curatenie	20.01.02	300.00	0.00	0.00	300.00	0.00	0.00
170	Incalzit, Iluminat si forta motrica	20.01.03	4,700.00	0.00	1,500.00	1,300.00	1,400.00	500.00
171	Carburanti si lubrifianti	20.01.05	1,100.00	0.00	500.00	400.00	200.00	0.00
172	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	0.00	1,000.00	0.00	0.00	0.00
173	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	1,300.00	0.00	300.00	0.00	500.00	500.00
174	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,900.00	0.00	1,500.00	5,000.00	5,400.00	0.00
175	Alte obiecte de inventar	20.05.30	11,900.00	0.00	1,500.00	5,000.00	5,400.00	0.00
176	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,500.00	0.00	500.00	3,000.00	0.00	1,000.00
177	Deplasari interne, detaoari, transferari	20.06.01	4,500.00	0.00	500.00	3,000.00	0.00	1,000.00
178	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,200.00	0.00	700.00	0.00	1,500.00	0.00
179	Alte cheltuieli cu bunuri si servicii	20.30.30	2,200.00	0.00	700.00	0.00	1,500.00	0.00
180	CHELTUIELI DE CAPITAL (cod 71+72)	70	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
181	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
182	Active fixe	71.01	18,000.00	0.00	8,000.00	10,000.00	0.00	0.00
183	Constructii	71.01.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00
184	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	0.00	10,000.00	0.00	0.00
185	Reparatii capitale aferente activelor fixe	71.03	245,000.00	0.00	106,751.00	78,262.00	59,987.00	0.00
187	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	290,000.00	0.00	120,751.00	98,262.00	68,987.00	2,000.00
192	Camine culturale	67.10.03.07	290,000.00	0.00	120,751.00	98,262.00	68,987.00	2,000.00
211	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
220	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.06)	74.10	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
221	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
222	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
223	Bunuri si servicii	20.01	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
224	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
227	Protectia biosferei si a mediului natural	74.10.04	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00

Conducatorul institutiei,

BĂIȚAN ION

Conducatorul compartimentului financiar-contabil,

CRAINICIUC NATALIA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2012 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	92,000.00	0.00	31,000.00	25,000.00	23,000.00	13,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	70,000.00	0.00	24,000.00	16,000.00	18,000.00	12,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	70,000.00	0.00	24,000.00	16,000.00	18,000.00	12,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	10,000.00	0.00	1,000.00	3,000.00	4,000.00	2,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	10,000.00	0.00	1,000.00	3,000.00	4,000.00	2,000.00
11	Venituri din concesiuni si inchirieri	30.10.05	10,000.00	0.00	1,000.00	3,000.00	4,000.00	2,000.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	60,000.00	0.00	23,000.00	13,000.00	14,000.00	10,000.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	60,000.00	0.00	23,000.00	13,000.00	14,000.00	10,000.00
27	Alte venituri din prestari de servicii si alte activitati	33.10.50	60,000.00	0.00	23,000.00	13,000.00	14,000.00	10,000.00
39	IV. SUBVENTII (cod 00.18)	00.17	22,000.00	0.00	7,000.00	9,000.00	5,000.00	1,000.00
40	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	22,000.00	0.00	7,000.00	9,000.00	5,000.00	1,000.00
45	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	22,000.00	0.00	7,000.00	9,000.00	5,000.00	1,000.00
46	Subventii pentru institutii publice	43.10.09	22,000.00	0.00	7,000.00	9,000.00	5,000.00	1,000.00
49	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	92,000.00	18,483.00	31,000.00	25,000.00	23,000.00	13,000.00
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,000.00	18,483.00	31,000.00	25,000.00	23,000.00	13,000.00
85	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	92,000.00	18,483.00	31,000.00	25,000.00	23,000.00	13,000.00
86	Bunuri si servicii	20.01	73,400.00	18,483.00	28,300.00	17,000.00	16,100.00	12,000.00
88	Materiale pentru curatenie	20.01.02	300.00	0.00	0.00	300.00	0.00	0.00
89	Incalzit, Iluminat si forta motrica	20.01.03	4,700.00	0.00	1,500.00	1,300.00	1,400.00	500.00
91	Carburanti si lubrifianti	20.01.05	1,100.00	0.00	500.00	400.00	200.00	0.00
95	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	0.00	1,000.00	0.00	0.00	0.00
96	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	66,300.00	18,483.00	25,300.00	15,000.00	14,500.00	11,500.00
106	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,900.00	0.00	1,500.00	5,000.00	5,400.00	0.00
109	Alte obiecte de inventar	20.05.30	11,900.00	0.00	1,500.00	5,000.00	5,400.00	0.00
110	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,500.00	0.00	500.00	3,000.00	0.00	1,000.00
111	Deplasari interne, detaoari, transferari	20.06.01	4,500.00	0.00	500.00	3,000.00	0.00	1,000.00
134	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,200.00	0.00	700.00	0.00	1,500.00	0.00
142	Alte cheltuieli cu bunuri si servicii	20.30.30	2,200.00	0.00	700.00	0.00	1,500.00	0.00
753	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	27,000.00	0.00	6,000.00	10,000.00	9,000.00	2,000.00
1124	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	27,000.00	0.00	6,000.00	10,000.00	9,000.00	2,000.00
1125	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	27,000.00	0.00	6,000.00	10,000.00	9,000.00	2,000.00
1160	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	27,000.00	0.00	6,000.00	10,000.00	9,000.00	2,000.00
1161	Bunuri si servicii	20.01	8,400.00	0.00	3,300.00	2,000.00	2,100.00	1,000.00
1163	Materiale pentru curatenie	20.01.02	300.00	0.00	0.00	300.00	0.00	0.00
1164	Incalzit, Iluminat si forta motrica	20.01.03	4,700.00	0.00	1,500.00	1,300.00	1,400.00	500.00
1166	Carburanti si lubrifianti	20.01.05	1,100.00	0.00	500.00	400.00	200.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1170	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1171	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	1,300.00	0.00	300.00	0.00	500.00	500.00
1181	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,900.00	0.00	1,500.00	5,000.00	5,400.00	0.00
1184	Alte obiecte de inventar	20.05.30	11,900.00	0.00	1,500.00	5,000.00	5,400.00	0.00
1185	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,500.00	0.00	500.00	3,000.00	0.00	1,000.00
1186	Deplasari interne, detaoari, transferari	20.06.01	4,500.00	0.00	500.00	3,000.00	0.00	1,000.00
1209	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,200.00	0.00	700.00	0.00	1,500.00	0.00
1217	Alte cheltuieli cu bunuri si servicii	20.30.30	2,200.00	0.00	700.00	0.00	1,500.00	0.00
1298	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	27,000.00	0.00	6,000.00	10,000.00	9,000.00	2,000.00
1303	Camine culturale	67.10.03.07	27,000.00	0.00	6,000.00	10,000.00	9,000.00	2,000.00
1494	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
1675	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.06)	74.10	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
1676	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
1711	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
1712	Bunuri si servicii	20.01	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
1722	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
1850	Protectia biosferei si a mediului natural	74.10.04	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00

Conducatorul institutiei,

BĂIȚAN ION

Conducatorul compartimentului financiar-contabil,

CRAINICIUC NATALIA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2012 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
11	IV. SUBVENTII (cod 00.18)	00.17	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
12	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
16	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
26	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
65	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
132	CHELTUIELI DE CAPITAL (cod 71+72)	70	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
133	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
134	Active fixe	71.01	18,000.00	0.00	8,000.00	10,000.00	0.00	0.00
135	Constructii	71.01.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00
137	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	0.00	10,000.00	0.00	0.00
141	Reparatii capitale aferente activelor fixe	71.03	245,000.00	0.00	106,751.00	78,262.00	59,987.00	0.00
429	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
630	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
697	CHELTUIELI DE CAPITAL (cod 71+72)	70	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
698	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
699	Active fixe	71.01	18,000.00	0.00	8,000.00	10,000.00	0.00	0.00
700	Constructii	71.01.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00
702	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	0.00	10,000.00	0.00	0.00
706	Reparatii capitale aferente activelor fixe	71.03	245,000.00	0.00	106,751.00	78,262.00	59,987.00	0.00
719	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00
724	Camine culturale	67.10.03.07	263,000.00	0.00	114,751.00	88,262.00	59,987.00	0.00

Conducatorul institutiei,

BĂIȚAN ION

Conducatorul compartimentului financiar-contabil,

CRAINICIUC NATALIA