

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2012**

**Rectificare din data '31.07.2012' pt. 'Rec. 4 din '31.07.2012' - Bugetul institutiilor publice si activitatilor finantate integral sau
 partial din venituri proprii'**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	275,000.00	0.00	145,751.00	79,000.00	32,641.00	17,608.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	70,000.00	0.00	24,000.00	16,000.00	18,000.00	12,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	70,000.00	0.00	24,000.00	16,000.00	18,000.00	12,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	10,000.00	0.00	1,000.00	3,000.00	4,000.00	2,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	10,000.00	0.00	1,000.00	3,000.00	4,000.00	2,000.00
11	Venituri din concesiuni si inchirieri	30.10.05	10,000.00	0.00	1,000.00	3,000.00	4,000.00	2,000.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	60,000.00	0.00	23,000.00	13,000.00	14,000.00	10,000.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	60,000.00	0.00	23,000.00	13,000.00	14,000.00	10,000.00
29	Alte venituri din prestari de servicii si alte activitati	33.10.50	60,000.00	0.00	23,000.00	13,000.00	14,000.00	10,000.00
46	IV. SUBVENTII (cod 00.18)	00.17	205,000.00	0.00	121,751.00	63,000.00	14,641.00	5,608.00
47	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	205,000.00	0.00	121,751.00	63,000.00	14,641.00	5,608.00
53	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	205,000.00	0.00	121,751.00	63,000.00	14,641.00	5,608.00
54	Subventii pentru institutii publice	43.10.09	22,000.00	0.00	7,000.00	9,000.00	5,000.00	1,000.00
65	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00
104	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	275,000.00	18,483.00	145,751.00	79,000.00	32,641.00	17,608.00
105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,000.00	18,483.00	31,000.00	25,000.00	23,000.00	13,000.00
106	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	92,000.00	18,483.00	31,000.00	25,000.00	23,000.00	13,000.00
107	Bunuri si servicii	20.01	73,400.00	18,483.00	28,300.00	16,200.00	16,900.00	12,000.00
108	Materiale pentru curatenie	20.01.02	300.00	0.00	0.00	300.00	0.00	0.00
109	Incalzit, Iluminat si forta motrica	20.01.03	4,700.00	0.00	1,500.00	0.00	2,700.00	500.00
110	Carburanti si lubrifianti	20.01.05	1,100.00	0.00	500.00	400.00	200.00	0.00
111	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	0.00	1,000.00	0.00	0.00	0.00
112	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	66,300.00	18,483.00	25,300.00	15,500.00	14,000.00	11,500.00
113	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,900.00	0.00	1,500.00	6,300.00	6,100.00	0.00
114	Alte obiecte de inventar	20.05.30	13,900.00	0.00	1,500.00	6,300.00	6,100.00	0.00
115	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	500.00	1,000.00	0.00	1,000.00
116	Deplasari interne, detaoari, transferari	20.06.01	2,500.00	0.00	500.00	1,000.00	0.00	1,000.00
117	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,200.00	0.00	700.00	1,500.00	0.00	0.00
118	Alte cheltuieli cu bunuri si servicii	20.30.30	2,200.00	0.00	700.00	1,500.00	0.00	0.00
119	CHELTUIELI DE CAPITAL (cod 71+72)	70	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00
120	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
121	Active fixe	71.01	18,000.00	0.00	8,000.00	10,000.00	0.00	0.00
122	Constructii	71.01.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00
123	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	0.00	10,000.00	0.00	0.00
124	Reparatii capitale aferente activelor fixe	71.03	165,000.00	0.00	106,751.00	44,000.00	9,641.00	4,608.00
141	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	210,000.00	0.00	120,751.00	64,000.00	18,641.00	6,608.00
168	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	210,000.00	0.00	120,751.00	64,000.00	18,641.00	6,608.00
169	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	27,000.00	0.00	6,000.00	10,000.00	9,000.00	2,000.00
170	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	27,000.00	0.00	6,000.00	10,000.00	9,000.00	2,000.00
171	Bunuri si servicii	20.01	8,400.00	0.00	3,300.00	1,200.00	2,900.00	1,000.00
172	Materiale pentru curatenie	20.01.02	300.00	0.00	0.00	300.00	0.00	0.00
173	Incalzit, Iluminat si forta motrica	20.01.03	4,700.00	0.00	1,500.00	0.00	2,700.00	500.00
174	Carburanti si lubrifianti	20.01.05	1,100.00	0.00	500.00	400.00	200.00	0.00
175	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	0.00	1,000.00	0.00	0.00	0.00
176	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	1,300.00	0.00	300.00	500.00	0.00	500.00
177	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,900.00	0.00	1,500.00	6,300.00	6,100.00	0.00
178	Alte obiecte de inventar	20.05.30	13,900.00	0.00	1,500.00	6,300.00	6,100.00	0.00
179	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	500.00	1,000.00	0.00	1,000.00
180	Deplasari interne, detaoari, transferari	20.06.01	2,500.00	0.00	500.00	1,000.00	0.00	1,000.00
181	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,200.00	0.00	700.00	1,500.00	0.00	0.00
182	Alte cheltuieli cu bunuri si servicii	20.30.30	2,200.00	0.00	700.00	1,500.00	0.00	0.00
183	CHELTUIELI DE CAPITAL (cod 71+72)	70	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00
184	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00
185	Active fixe	71.01	18,000.00	0.00	8,000.00	10,000.00	0.00	0.00
186	Constructii	71.01.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00
187	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	0.00	10,000.00	0.00	0.00
188	Reparatii capitale aferente activelor fixe	71.03	165,000.00	0.00	106,751.00	44,000.00	9,641.00	4,608.00
190	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	210,000.00	0.00	120,751.00	64,000.00	18,641.00	6,608.00
195	Camine culturale	67.10.03.07	210,000.00	0.00	120,751.00	64,000.00	18,641.00	6,608.00
214	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
223	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.06)	74.10	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
224	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
225	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
226	Bunuri si servicii	20.01	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
227	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
230	Protectia biosferei si a mediului natural	74.10.04	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00

Conducatorul institutiei,

SENIC Mihai

Conducatorul compartimentului financiar-contabil,

Crainiciuc Natalia

**Rectificare din data '31.07.2012' pt. 'Rec. 4 din '31.07.2012' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii' -
Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	92,000.00	0.00	31,000.00	25,000.00	23,000.00	13,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	70,000.00	0.00	24,000.00	16,000.00	18,000.00	12,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	70,000.00	0.00	24,000.00	16,000.00	18,000.00	12,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	10,000.00	0.00	1,000.00	3,000.00	4,000.00	2,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	10,000.00	0.00	1,000.00	3,000.00	4,000.00	2,000.00
11	Venituri din concesiuni si inchirieri	30.10.05	10,000.00	0.00	1,000.00	3,000.00	4,000.00	2,000.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	60,000.00	0.00	23,000.00	13,000.00	14,000.00	10,000.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	60,000.00	0.00	23,000.00	13,000.00	14,000.00	10,000.00
29	Alte venituri din prestari de servicii si alte activitati	33.10.50	60,000.00	0.00	23,000.00	13,000.00	14,000.00	10,000.00
41	IV. SUBVENTII (cod 00.18)	00.17	22,000.00	0.00	7,000.00	9,000.00	5,000.00	1,000.00
42	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	22,000.00	0.00	7,000.00	9,000.00	5,000.00	1,000.00
47	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	22,000.00	0.00	7,000.00	9,000.00	5,000.00	1,000.00
48	Subventii pentru institutii publice	43.10.09	22,000.00	0.00	7,000.00	9,000.00	5,000.00	1,000.00
51	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	92,000.00	18,483.00	31,000.00	25,000.00	23,000.00	13,000.00
52	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,000.00	18,483.00	31,000.00	25,000.00	23,000.00	13,000.00
87	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	92,000.00	18,483.00	31,000.00	25,000.00	23,000.00	13,000.00
88	Bunuri si servicii	20.01	73,400.00	18,483.00	28,300.00	16,200.00	16,900.00	12,000.00
90	Materiale pentru curatenie	20.01.02	300.00	0.00	0.00	300.00	0.00	0.00
91	Incalzit, Iluminat si forta motrica	20.01.03	4,700.00	0.00	1,500.00	0.00	2,700.00	500.00
93	Carburanti si lubrifianti	20.01.05	1,100.00	0.00	500.00	400.00	200.00	0.00
97	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	0.00	1,000.00	0.00	0.00	0.00
98	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	66,300.00	18,483.00	25,300.00	15,500.00	14,000.00	11,500.00
108	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,900.00	0.00	1,500.00	6,300.00	6,100.00	0.00
111	Alte obiecte de inventar	20.05.30	13,900.00	0.00	1,500.00	6,300.00	6,100.00	0.00
112	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	500.00	1,000.00	0.00	1,000.00
113	Deplasari interne, detaoari, transferari	20.06.01	2,500.00	0.00	500.00	1,000.00	0.00	1,000.00
136	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,200.00	0.00	700.00	1,500.00	0.00	0.00
144	Alte cheltuieli cu bunuri si servicii	20.30.30	2,200.00	0.00	700.00	1,500.00	0.00	0.00
764	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	27,000.00	0.00	6,000.00	10,000.00	9,000.00	2,000.00
1139	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	27,000.00	0.00	6,000.00	10,000.00	9,000.00	2,000.00
1140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	27,000.00	0.00	6,000.00	10,000.00	9,000.00	2,000.00
1175	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	27,000.00	0.00	6,000.00	10,000.00	9,000.00	2,000.00
1176	Bunuri si servicii	20.01	8,400.00	0.00	3,300.00	1,200.00	2,900.00	1,000.00
1178	Materiale pentru curatenie	20.01.02	300.00	0.00	0.00	300.00	0.00	0.00
1179	Incalzit, Iluminat si forta motrica	20.01.03	4,700.00	0.00	1,500.00	0.00	2,700.00	500.00
1181	Carburanti si lubrifianti	20.01.05	1,100.00	0.00	500.00	400.00	200.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1185	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1186	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	1,300.00	0.00	300.00	500.00	0.00	500.00
1196	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,900.00	0.00	1,500.00	6,300.00	6,100.00	0.00
1199	Alte obiecte de inventar	20.05.30	13,900.00	0.00	1,500.00	6,300.00	6,100.00	0.00
1200	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	500.00	1,000.00	0.00	1,000.00
1201	Deplasari interne, detaoari, transferari	20.06.01	2,500.00	0.00	500.00	1,000.00	0.00	1,000.00
1224	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,200.00	0.00	700.00	1,500.00	0.00	0.00
1232	Alte cheltuieli cu bunuri si servicii	20.30.30	2,200.00	0.00	700.00	1,500.00	0.00	0.00
1315	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	27,000.00	0.00	6,000.00	10,000.00	9,000.00	2,000.00
1320	Camine culturale	67.10.03.07	27,000.00	0.00	6,000.00	10,000.00	9,000.00	2,000.00
1513	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
1696	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.06)	74.10	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
1697	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
1732	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
1733	Bunuri si servicii	20.01	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
1743	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00
1873	Protectia biosferei si a mediului natural	74.10.04	65,000.00	18,483.00	25,000.00	15,000.00	14,000.00	11,000.00

Conducatorul institutiei,

SENIC Mihai

Conducatorul compartimentului financiar-contabil,

Crainiciuc Natalia

**Rectificare din data '31.07.2012' pt. 'Rec. 4 din '31.07.2012' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii' -
Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00
11	IV. SUBVENTII (cod 00.18)	00.17	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00
12	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00
16	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00
26	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00
65	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00
131	CHELTUIELI DE CAPITAL (cod 71+72)	70	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00
132	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00
133	Active fixe	71.01	18,000.00	0.00	8,000.00	10,000.00	0.00	0.00
134	Constructii	71.01.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00
136	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	0.00	10,000.00	0.00	0.00
140	Reparatii capitale aferente activelor fixe	71.03	165,000.00	0.00	106,751.00	44,000.00	9,641.00	4,608.00
426	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00
625	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00
691	CHELTUIELI DE CAPITAL (cod 71+72)	70	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00
692	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00
693	Active fixe	71.01	18,000.00	0.00	8,000.00	10,000.00	0.00	0.00
694	Constructii	71.01.01	8,000.00	0.00	8,000.00	0.00	0.00	0.00
696	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	0.00	10,000.00	0.00	0.00
700	Reparatii capitale aferente activelor fixe	71.03	165,000.00	0.00	106,751.00	44,000.00	9,641.00	4,608.00
713	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00
718	Camine culturale	67.10.03.07	183,000.00	0.00	114,751.00	54,000.00	9,641.00	4,608.00

Conducatorul institutiei,

SENIC Mihai

Conducatorul compartimentului financiar-contabil,

Crainiciuc Natalia