

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2013
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	120,000.00	0.00	28,000.00	46,000.00	35,000.00	11,000.00	179,047.00	180,897.00	77,644.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	69,000.00	0.00	26,000.00	18,000.00	14,000.00	11,000.00	72,989.00	74,813.00	76,535.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	69,000.00	0.00	26,000.00	18,000.00	14,000.00	11,000.00	72,989.00	74,813.00	76,535.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	9,000.00	0.00	2,000.00	2,000.00	3,000.00	2,000.00	9,520.00	9,758.00	9,983.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	9,000.00	0.00	2,000.00	2,000.00	3,000.00	2,000.00	9,520.00	9,758.00	9,983.00
11	Venituri din concesiuni si inchirieri	30.10.05	9,000.00	0.00	2,000.00	2,000.00	3,000.00	2,000.00	9,520.00	9,758.00	9,983.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	60,000.00	0.00	24,000.00	16,000.00	11,000.00	9,000.00	63,469.00	65,055.00	66,552.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	60,000.00	0.00	24,000.00	16,000.00	11,000.00	9,000.00	63,469.00	65,055.00	66,552.00
29	Alte venituri din prestari de servicii si alte activitati	33.10.50	60,000.00	0.00	24,000.00	16,000.00	11,000.00	9,000.00	63,469.00	65,055.00	66,552.00
49	IV. SUBVENTII (cod 00.18)	00.17	51,000.00	0.00	2,000.00	28,000.00	21,000.00	0.00	106,058.00	106,084.00	1,109.00
50	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	51,000.00	0.00	2,000.00	28,000.00	21,000.00	0.00	106,058.00	106,084.00	1,109.00
56	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	51,000.00	0.00	2,000.00	28,000.00	21,000.00	0.00	106,058.00	106,084.00	1,109.00
57	Subventii pentru institutii publice	43.10.09	11,000.00	0.00	2,000.00	8,000.00	1,000.00	0.00	6,058.00	6,084.00	1,109.00
68	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
107	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	120,000.00	5,132.00	28,000.00	46,000.00	35,000.00	11,000.00	179,047.00	180,897.00	77,644.00
108	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	5,132.00	28,000.00	26,000.00	15,000.00	11,000.00	79,047.00	80,897.00	77,644.00
109	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	5,132.00	28,000.00	26,000.00	15,000.00	11,000.00	79,047.00	80,897.00	77,644.00
110	Bunuri si servicii	20.01	67,200.00	5,132.00	26,000.00	17,500.00	13,700.00	10,000.00			
111	Furnituri de birou	20.01.01	100.00	0.00	0.00	0.00	100.00	0.00			
112	Materiale pentru curatenie	20.01.02	1,000.00	0.00	200.00	300.00	200.00	300.00			
113	Incalzit, Iluminat si forta motrica	20.01.03	3,800.00	0.00	1,900.00	700.00	700.00	500.00			
114	Carburanti si lubrifianti	20.01.05	5,700.00	0.00	2,300.00	1,600.00	900.00	900.00			
115	Piese de schimb	20.01.06	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
116	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54,600.00	5,132.00	21,600.00	13,900.00	10,800.00	8,300.00			
117	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	9,000.00	0.00	0.00	8,000.00	1,000.00	0.00			
118	Alte obiecte de inventar	20.05.30	9,000.00	0.00	0.00	8,000.00	1,000.00	0.00			
119	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	0.00	200.00	0.00	800.00			
120	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	0.00	200.00	0.00	800.00			
121	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,800.00	0.00	2,000.00	300.00	300.00	200.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
122	Alte cheltuieli cu bunuri si servicii	20.30.30	2,800.00	0.00	2,000.00	300.00	300.00	200.00			
123	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
124	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
125	Active fixe	71.01	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			
126	Constructii	71.01.01	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			
144	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	59,000.00	0.00	4,000.00	30,000.00	23,000.00	2,000.00	113,525.00	113,756.00	12,987.00
171	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	59,000.00	0.00	4,000.00	30,000.00	23,000.00	2,000.00	113,525.00	113,756.00	12,987.00
172	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	19,000.00	0.00	4,000.00	10,000.00	3,000.00	2,000.00	13,525.00	13,756.00	12,987.00
173	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,000.00	0.00	4,000.00	10,000.00	3,000.00	2,000.00	13,525.00	13,756.00	12,987.00
174	Bunuri si servicii	20.01	8,100.00	0.00	3,500.00	1,700.00	1,800.00	1,100.00			
175	Furnituri de birou	20.01.01	100.00	0.00	0.00	0.00	100.00	0.00			
176	Materiale pentru curatenie	20.01.02	1,000.00	0.00	200.00	300.00	200.00	300.00			
177	Incalzit, iluminat si forta motrica	20.01.03	3,800.00	0.00	1,900.00	700.00	700.00	500.00			
178	Carburanti si lubrifianti	20.01.05	400.00	0.00	300.00	100.00	0.00	0.00			
179	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,800.00	0.00	1,100.00	600.00	800.00	300.00			
180	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	9,000.00	0.00	0.00	8,000.00	1,000.00	0.00			
181	Alte obiecte de inventar	20.05.30	9,000.00	0.00	0.00	8,000.00	1,000.00	0.00			
182	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	0.00	200.00	0.00	800.00			
183	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	0.00	200.00	0.00	800.00			
184	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	900.00	0.00	500.00	100.00	200.00	100.00			
185	Alte cheltuieli cu bunuri si servicii	20.30.30	900.00	0.00	500.00	100.00	200.00	100.00			
186	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
187	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
188	Active fixe	71.01	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			
189	Constructii	71.01.01	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			
191	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	59,000.00	0.00	4,000.00	30,000.00	23,000.00	2,000.00	113,525.00	113,756.00	12,987.00
196	Camine culturale	67.10.03.07	59,000.00	0.00	4,000.00	30,000.00	23,000.00	2,000.00	113,525.00	113,756.00	12,987.00
215	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	61,000.00	5,132.00	24,000.00	16,000.00	12,000.00	9,000.00	65,522.00	67,141.00	64,657.00
224	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.06)	74.10	61,000.00	5,132.00	24,000.00	16,000.00	12,000.00	9,000.00	65,522.00	67,141.00	64,657.00
225	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	61,000.00	5,132.00	24,000.00	16,000.00	12,000.00	9,000.00	65,522.00	67,141.00	64,657.00
226	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	61,000.00	5,132.00	24,000.00	16,000.00	12,000.00	9,000.00	65,522.00	67,141.00	64,657.00
227	Bunuri si servicii	20.01	59,100.00	5,132.00	22,500.00	15,800.00	11,900.00	8,900.00			
228	Carburanti si lubrifianti	20.01.05	5,300.00	0.00	2,000.00	1,500.00	900.00	900.00			
229	Piese de schimb	20.01.06	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
230	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	51,800.00	5,132.00	20,500.00	13,300.00	10,000.00	8,000.00			
231	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,900.00	0.00	1,500.00	200.00	100.00	100.00			
232	Alte cheltuieli cu bunuri si servicii	20.30.30	1,900.00	0.00	1,500.00	200.00	100.00	100.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
235	Protectia biosferei si a mediului natural	74.10.04	61,000.00	5,132.00	24,000.00	16,000.00	12,000.00	9,000.00	65,522.00	67,141.00	64,657.00

Conducatorul institutiei,

Senic Mihai

Conducatorul compartimentului financiar-contabil,

Crainiciuc Natalia

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2013 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	80,000.00	0.00	28,000.00	26,000.00	15,000.00	11,000.00	79,047.00	80,897.00	77,644.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	69,000.00	0.00	26,000.00	18,000.00	14,000.00	11,000.00	72,989.00	74,813.00	76,535.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	69,000.00	0.00	26,000.00	18,000.00	14,000.00	11,000.00	72,989.00	74,813.00	76,535.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	9,000.00	0.00	2,000.00	2,000.00	3,000.00	2,000.00	9,520.00	9,758.00	9,983.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	9,000.00	0.00	2,000.00	2,000.00	3,000.00	2,000.00	9,520.00	9,758.00	9,983.00
11	Venituri din concesiuni si inchirieri	30.10.05	9,000.00	0.00	2,000.00	2,000.00	3,000.00	2,000.00	9,520.00	9,758.00	9,983.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	60,000.00	0.00	24,000.00	16,000.00	11,000.00	9,000.00	63,469.00	65,055.00	66,552.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	60,000.00	0.00	24,000.00	16,000.00	11,000.00	9,000.00	63,469.00	65,055.00	66,552.00
29	Alte venituri din prestari de servicii si alte activitati	33.10.50	60,000.00	0.00	24,000.00	16,000.00	11,000.00	9,000.00	63,469.00	65,055.00	66,552.00
41	IV. SUBVENTII (cod 00.18)	00.17	11,000.00	0.00	2,000.00	8,000.00	1,000.00	0.00	6,058.00	6,084.00	1,109.00
42	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	11,000.00	0.00	2,000.00	8,000.00	1,000.00	0.00	6,058.00	6,084.00	1,109.00
47	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	11,000.00	0.00	2,000.00	8,000.00	1,000.00	0.00	6,058.00	6,084.00	1,109.00
48	Subventii pentru institutii publice	43.10.09	11,000.00	0.00	2,000.00	8,000.00	1,000.00	0.00	6,058.00	6,084.00	1,109.00
51	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	80,000.00	5,132.00	28,000.00	26,000.00	15,000.00	11,000.00	79,047.00	80,897.00	77,644.00
52	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	5,132.00	28,000.00	26,000.00	15,000.00	11,000.00	79,047.00	80,897.00	77,644.00
87	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	5,132.00	28,000.00	26,000.00	15,000.00	11,000.00	79,047.00	80,897.00	77,644.00
88	Bunuri si servicii	20.01	67,200.00	5,132.00	26,000.00	17,500.00	13,700.00	10,000.00			
89	Furnituri de birou	20.01.01	100.00	0.00	0.00	0.00	100.00	0.00			
90	Materiale pentru curatenie	20.01.02	1,000.00	0.00	200.00	300.00	200.00	300.00			
91	Incalzit, Iluminat si forta motrica	20.01.03	3,800.00	0.00	1,900.00	700.00	700.00	500.00			
93	Carburanti si lubrifianti	20.01.05	5,700.00	0.00	2,300.00	1,600.00	900.00	900.00			
94	Piese de schimb	20.01.06	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
98	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54,600.00	5,132.00	21,600.00	13,900.00	10,800.00	8,300.00			
108	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	9,000.00	0.00	0.00	8,000.00	1,000.00	0.00			
111	Alte obiecte de inventar	20.05.30	9,000.00	0.00	0.00	8,000.00	1,000.00	0.00			
112	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	0.00	200.00	0.00	800.00			
113	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	0.00	200.00	0.00	800.00			
136	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,800.00	0.00	2,000.00	300.00	300.00	200.00			
144	Alte cheltuieli cu bunuri si servicii	20.30.30	2,800.00	0.00	2,000.00	300.00	300.00	200.00			
765	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	19,000.00	0.00	4,000.00	10,000.00	3,000.00	2,000.00	13,525.00	13,756.00	12,987.00
1140	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	19,000.00	0.00	4,000.00	10,000.00	3,000.00	2,000.00	13,525.00	13,756.00	12,987.00
1141	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	19,000.00	0.00	4,000.00	10,000.00	3,000.00	2,000.00	13,525.00	13,756.00	12,987.00
1176	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,000.00	0.00	4,000.00	10,000.00	3,000.00	2,000.00	13,525.00	13,756.00	12,987.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1177	Bunuri si servicii	20.01	8,100.00	0.00	3,500.00	1,700.00	1,800.00	1,100.00			
1178	Furnituri de birou	20.01.01	100.00	0.00	0.00	0.00	100.00	0.00			
1179	Materiale pentru curatenie	20.01.02	1,000.00	0.00	200.00	300.00	200.00	300.00			
1180	Incalzit, Iluminat si forta motrica	20.01.03	3,800.00	0.00	1,900.00	700.00	700.00	500.00			
1182	Carburanti si lubrifianti	20.01.05	400.00	0.00	300.00	100.00	0.00	0.00			
1187	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,800.00	0.00	1,100.00	600.00	800.00	300.00			
1197	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	9,000.00	0.00	0.00	8,000.00	1,000.00	0.00			
1200	Alte obiecte de inventar	20.05.30	9,000.00	0.00	0.00	8,000.00	1,000.00	0.00			
1201	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	0.00	200.00	0.00	800.00			
1202	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	0.00	200.00	0.00	800.00			
1225	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	900.00	0.00	500.00	100.00	200.00	100.00			
1233	Alte cheltuieli cu bunuri si servicii	20.30.30	900.00	0.00	500.00	100.00	200.00	100.00			
1316	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	19,000.00	0.00	4,000.00	10,000.00	3,000.00	2,000.00	13,525.00	13,756.00	12,987.00
1321	Camine culturale	67.10.03.07	19,000.00	0.00	4,000.00	10,000.00	3,000.00	2,000.00	13,525.00	13,756.00	12,987.00
1514	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	61,000.00	5,132.00	24,000.00	16,000.00	12,000.00	9,000.00	65,522.00	67,141.00	64,657.00
1697	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.06)	74.10	61,000.00	5,132.00	24,000.00	16,000.00	12,000.00	9,000.00	65,522.00	67,141.00	64,657.00
1698	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	61,000.00	5,132.00	24,000.00	16,000.00	12,000.00	9,000.00	65,522.00	67,141.00	64,657.00
1733	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	61,000.00	5,132.00	24,000.00	16,000.00	12,000.00	9,000.00	65,522.00	67,141.00	64,657.00
1734	Bunuri si servicii	20.01	59,100.00	5,132.00	22,500.00	15,800.00	11,900.00	8,900.00			
1739	Carburanti si lubrifianti	20.01.05	5,300.00	0.00	2,000.00	1,500.00	900.00	900.00			
1740	Piese de schimb	20.01.06	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
1744	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	51,800.00	5,132.00	20,500.00	13,300.00	10,000.00	8,000.00			
1782	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,900.00	0.00	1,500.00	200.00	100.00	100.00			
1790	Alte cheltuieli cu bunuri si servicii	20.30.30	1,900.00	0.00	1,500.00	200.00	100.00	100.00			
1874	Protectia biosferei si a mediului natural	74.10.04	61,000.00	5,132.00	24,000.00	16,000.00	12,000.00	9,000.00	65,522.00	67,141.00	64,657.00

Conducatorul institutiei,

Senic Mihai

Conducatorul compartimentului financiar-contabil,

Crainiciuc Natalia

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2013 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
14	IV. SUBVENTII (cod 00.18)	00.17	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
15	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
19	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
29	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
68	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
141	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
142	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
143	Active fixe	71.01	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			
144	Constructii	71.01.01	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			
458	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
671	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
744	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
745	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
746	Active fixe	71.01	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			
747	Constructii	71.01.01	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			
766	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00
771	Camine culturale	67.10.03.07	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	100,000.00	100,000.00	0.00

Conducatorul institutiei,

Senic Mihai

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Crainiciuc Natalia